

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2022-019

DATE 5/23/2022

FYE 9/30/2022

Constable #2, Auditor, & American Rescue Plan Grant

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Constable #2, Ray Barrett:					Constable Barrett has had an increase in the number of transport calls which has resulted in an increase in gas & oil costs. He believes that this adjustment will likely meet the needs of his department for the remainder of the current fiscal year.
Gas & Oil	010-552-330	1,500	600	2,100	
Other Expense	010-552-495	2,000	(600)	1,400	
Net Impact			Zero		
Auditor, Barbara Shurbet:					The annual electronic municipal market access (EMMA) report has historically been filed by Hilltop Securities on behalf of the County as Hilltop is the County's financial bond advisor. The fees are higher this year due to the fact the County has not sold or refunded bonds in the past year.
Professional Fees	010-495-410	1,000	1,000	2,000	
General County Contingency	010-409-495	161,157	(1,000)	160,157	
Net Impact					
American Rescue Plan Grant:					Commissioners approved Gary Traylor & Associates to provide grant administration services for the American Rescue Plan Grant on April 25, 2022.
Prof Services Grant Mgmt	035-580-408	65,000	125,000	190,000	
Other Compliant Costs	035-580-437	6,267,918	(125,000)	6,142,918	
Net Impact			Zero		

APPROVED IN COMMISSIONER'S COURT

DATE APPROVED IN COMMISSIONERS COURT

R. Barrett + B. Shurbet

Barbara Shurbet

REQUESTED BY

COUNTY AUDITOR

5-23-22